

RESOLUTION NO. 2019-04

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE IRL COUNCIL ADOPTING THE FINAL BUDGET FOR THE 2019-2020 FISCAL YEAR

WHEREAS, the IRL Council was created via Interlocal Agreement to carry out the goals of the Indian River Lagoon National Estuary Program; and

WHEREAS, the IRL Council held a public hearing on 8 February 2019 and adopted a Tentative Budget for Fiscal Year 2019-2020 pursuant to its By-Laws; and

WHEREAS, the IRL Council held a public hearing on May 10, 2019 to consider the Final Budget for Fiscal year 2019-2020;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE IRL COUNCIL, THAT:


Section 1. The Fiscal Year 2019-2020 Final Budget is attached as Exhibit "A."

Section 2. The Fiscal Year 2019-2020 Final Budget is hereby adopted.

Section 3. This Resolution shall become effective immediately upon passage.

DONE at Palm City, Florida, this 10th day of May 2019.


ATTEST:


Stacey Hetherington
Secretary, IRL Council

By: 

Deb Denys
Chair, IRL Council

Approved as to legal form and sufficiency:


Carolyn S. Ansay
IRL Council, Legal Counsel

**IRL Council
FY 2019-2020 Final Budget
Exhibit A**

REVENUES

Federal	\$ 625,000
IRL License Plate	\$ 125,000
Member Contributions	\$1,500,000
TOTAL REVENUES	\$2,250,000

EXPENDITURES

Other Expenditures	\$1,668,400
IRL Council Strategic Program, IRLNEP 2019-2020 EPA Work Plan, Unplanned Contingency Reserve	
Salaries & Benefits	\$ 340,400
Facilities Expenses	\$ 22,000
Rent, Utilities, Equipment Maintenance, Communications	
Administrative Costs	\$ 57,400
Postage, Office Supplies, Insurance, Printing, Travel, Licenses & Subscriptions, Dues, Professional Development	
Administrative Services	\$ 161,800
Legal, Accounting, Auditing, IT Services, Legal Ads	
TOTAL EXPENDITURES	\$2,250,000
FY 2019-202 Budget Balance	\$0
Fund Balance Beginning of Year (Pending FY2017-2018 audit)	-
Fund Balance - End of Year (Pending FY2017-2018 audit)	-