

RESOLUTION NO. 2019-01

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE IRL COUNCIL
ADOPTING THE TENTATIVE BUDGET FOR THE 2019-2020 FISCAL YEAR**

WHEREAS, the IRL Council was created via Interlocal Agreement to carry out the goals of the Indian River Lagoon National Estuary Program; and

WHEREAS, the IRL Council held a public hearing on 8 February 2019 to consider the Tentative Budget for Fiscal Year 2019-2020;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE IRL COUNCIL, THAT:

Section 1. The Fiscal Year 2019-2020 Tentative Budget is attached as Exhibit "A."

Section 2. The Fiscal Year 2019-2020 Tentative Budget is hereby adopted.

Section 3. This Resolution shall become effective immediately upon passage.

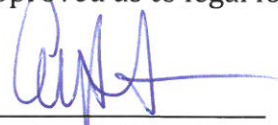
DONE at New Smyrna Beach Florida, this 8th day of February, 2019.

By: 
Chair, IRL Council

ATTEST:


Secretary, IRL Council

Approved as to legal form and sufficiency:


Carolyn S. Ansay
IRL Council, Legal Counsel

IRL Council
FY 2019-2020 Tentative Budget
Exhibit A

REVENUES

Federal	\$ 600,000
IRL License Plate	\$ 125,000
Member Contributions	\$1,250,000
<u>TOTAL REVENUES</u>	<u>\$2,250,000</u>

EXPENDITURES

Other Expenditures	\$1,681,250
IRL Council Strategic Program, IRLNEP 2019-2020 Work Plan, Unencumbered Available for Projects, Unplanned Contingency Reserve	
Salaries & Benefits	\$ 400,000
Facilities Expenses	\$ 23,750
Rent, Capital Outlay, Equipment Maintenance, Communications	
Administrative Costs	\$ 35,000
Postage, Office Supplies, Insurance, Printing, Travel, Publications, Subscriptions, Dues	
Administrative Services	\$ 110,000
Legal, Accounting/Auditing, Personnel Services, IT Services	
<u>TOTAL EXPENDITURES</u>	<u>\$2,225,000</u>
Agency Balance	\$0
Fund Balance Beginning of Year	\$0
Fund Balance – End of Year	\$0